NOTICE FOR PUBLIC BUDGET HEARING
THE TOWN OF UNION

Notice is hereby given that Monday November 2, 2026 at 6:30pm a PUBLIC HEARING on the PROPOSED 2027 BUDGET will be held at the Union Town Hall. The proposed budget has been posted in two places and the town's website. It will be available in detail for inspection at the Clerk's home by appointment.

BUDGET SUMMARY FOR TOWN OF UNION

	2025 Actual / Estimated	2026 Proposed	2026 Actual	2027 Proposed	% Change
REVENUES					
Property Taxes Levied	221,945	216,297	226,746	220,091	
Transportation Aids	131,066	141,578	141578	145,347	
State Shared Revenues	74,409	76,939	76939	78,555	
Licenses and Permits	3,139	4,200	4709	4200	
State Indur Refund 2% Fire Dues	3,779	3,800	3779	3800	
Various Sources	5,800	7,000	5893	7000	
Public Works (waste disposal)		65,854	65,150.00	76629	
ARPA* - final installment pd 2022	72,716			0	
TOTAL REVENUES	512,854	515,668	524794	535622	
Cash Balance Applied	92,201	92,201	14642	14642	
TOTAL REVENUE & CASH	605,055	607,869	539436	550264	
EXPENDITURES					
General Government	63,727	75,000	75,000	75000	
Public Safety	62,196	83,642	81546	83642	
Public Works (roads)	212,222	351,000	296538	360,000	
Public Works (waste Disposal)	62,196	65,854	65854	76629	
Miscellaneous zoning, park, WTA	4,500	4,500	4,500	4500	
ARPA money to put in savings	72,716			0	
TOTAL EXPENDITURES	477,557	579,996	523438	599771	
Fund Balance carried over	127,498	27,873			
TOTAL EXPENSES AND & CASH					
Total Revenues	605,055	607,869	539436	550264	
	605,055	579,996			

WITH ARPA 73,716.13 included

* MFL (Managed Foresty Law) LRIP (Local Roads Improvement Project) ARPA (American Rescue Plan)